

CLERK'S OFFICE

APPROVED

Date: 12-11-07

Submitted by:

Chair of the Assembly
at the Request of the Mayor
Traffic Department
November 27, 2007

Prepared by:

For Reading:

ANCHORAGE, ALASKA
AR NO. 2007-264

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED TWENTY-FIVE THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$825,580), FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA), VIA THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (ADOT&PF), TO THE STATE CATEGORICAL GRANTS - PASS THROUGH FUND (231) FOR THE TRAFFIC DEPARTMENT, TRANSPORTATION PLANNING DIVISION, ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS).

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Eight Hundred Twenty-Five Thousand Five Hundred Eighty Dollars (\$825,580) is hereby appropriated from the Federal Highway Administration (FHWA), via the State of Alaska Department of Transportation and Public Facilities (ADOT&PF), to the State Categorical Grants - Pass-Through Fund (231) for the Traffic Department, Transportation Planning Division, Anchorage Metropolitan Area Transportation Solutions (AMATS).

Section 2. This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 11th day of December, 2007.

Chair

ATTEST:

Salma S. Pinner
Municipal Clerk

Department Appropriation:
Traffic Department \$825,580



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 732 -2007

Meeting Date: November 27, 2007

FROM: Mayor

SUBJECT: Appropriating the Federal Highway Administration (FHWA) Grant, in Support of Transportation Planning in Anchorage, by way of the Anchorage Metropolitan Area Transportation Solutions (AMATS) Program, for the calendar year 2008.

The Federal Highway Administration, of the United States Department of Transportation, through the State of Alaska Department of Transportation and Public Facilities, makes funding available on an annual basis to the Municipality, to supplement existing local financial support for the Anchorage Metropolitan Area Transportation Solutions (AMATS) planning process. Based on a State allocation formula, eight hundred twenty-five thousand five-hundred and eighty dollars (\$825,580) will be made available for CY 2008 from Alaska's federal metropolitan planning (PL) funds. These PL monies may only be used to fund expenses incurred in relation to the AMATS planning process. They may not be used for any other purpose. If not utilized by the Municipality, these funds will revert to the State to be redistributed to other areas.

This funding will be utilized during the upcoming calendar year to enable staff to perform local and regional transportation plans and programs. PL funds are not used for project design and construction; they will continue to support existing municipal staff positions and professional services contractors acting on behalf of the metropolitan planning organization (MPO).

The Federal Highway Administration stipulates federal dollars may provide not more than ninety and ninety-seven hundredths percent (90.97%) of the total basic program. Local funding must support at least nine and three hundredths percent (9.03%) of the program. The minimum required local match is eighty-one thousand nine hundred and fifty dollars (\$81,950). The Traffic Department will supply the entire required local match through provision of in-kind services. These funds are already allocated within the Department's operating budget, and do not require additional appropriation.

The budget detail, covering costs to be incurred from January 1, 2008, until grant completion December 31, 2008, is as follows:

<u>Revenues</u>	<u>Account Name</u>	<u>Amount</u>
231-77208G-9398	State Grant Revenues - Pass Through	\$ 825,580
<u>Expenditures</u>		
231-77208G-3101	Professional Services	\$ 166,049
231-77208G-3333	Travel Expenditures	\$ 4,300
231-77208G-3338	Tuition and Registration Fees	\$ 2,200
231-77208G-3803	Printing and Binding	\$ 1,500
231-77208G-3805	Dues, Subscriptions, Memberships	\$ 2,000
231-77208G-3828	Tuition and Registration Fees - Local	\$ 2,300
231-77208G-6022	Municipal Clerk	\$ 107
231-77208G-6061	OEO	\$ 117
231-77208G-6091	Office of Management & Budget	\$ 743
231-77208G-6095	Purchasing	\$ 2,377
231-77208G-6103	Finance/Financial Reporting	\$ 8,162
231-77208G-6105	Finance/Accounts Payable	\$ 1,224
231-77208G-6109	Cash Receipts	\$ 73
231-77208G-6110	IT Dept, PeopleSoft Support	\$ 2,493
231-77208G-6141	Transportation Planning	\$ 502,935
231-77208G-6771	Traffic Admin	\$ 42,000
231-77208G-6773	Traffic Data Section	\$ 72,000
231-77208G-6735	PM&E Dept, Trails Project Mgmt	\$ 15,000
Total		\$ 825,580

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING EIGHT HUNDRED TWENTY-FIVE THOUSAND FIVE HUNDRED AND EIGHTY DOLLARS (\$825,580) TO THE STATE CATEGORICAL GRANTS - PASS THROUGH FUND (231) FOR TRANSPORTATION PLANNING.

Prepared by: Christine Bernardini, AICP, Transportation Planner, Traffic Department

Concur: Lance R. Wilber, AICP, Director, Traffic Department

Fund Certification: Sharon Weddleton, CFO

Total Funds Certified: \$825,580

231-77208G-9398-08AMATS BP2008 \$825,580

(2008 AMATS Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005706**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** AMATS Funds Appropriation**Author:** maglaquijp**Initiating Dept:** Traffic**Date Prepared:** 11/9/07 2:01 PM**Director Name:** Lance R Wilber**Assembly Meeting Date:** 11/27/07**Public Hearing Date:** 12/11/07

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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	11/9/07 2:10 PM	Checkin	klundertg	Public	005706
Traffic_SubWorkflow	11/9/07 2:32 PM	Approve	wilberlr	Public	005706
OMB_SubWorkflow	11/14/07 11:41 AM	Approve	mitsonjl	Public	005706
Finance_SubWorkflow	11/16/07 9:04 AM	Approve	weddletonsb	Public	005706
MuniManager_SubWorkflow	11/16/07 9:11 AM	Checkin	maglaquijp	Public	005706
MuniManager_SubWorkflow	11/16/07 2:47 PM	Checkin	maglaquijp	Public	005706
MuniManager_SubWorkflow	11/26/07 9:12 AM	Approve	leblancdc	Public	005706
MuniMgrCoord_SubWorkflow	11/26/07 9:20 AM	Approve	abbottmk	Public	005706



CONSENT AGENDA - INTRODUCTION